WEST BONNER WATER & SEWER DISTRICT
RESOLUTION 2024-1

A RESOLUTION ENTITLED THE ANNUAL APPROPRIATION RESOLUTION FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, APPROPRIATING THE SUM OF $896,196.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF WEST BONNER WATER & SEWER DISTRICT FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECT AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT RESOLVED BY THE CHAIRMAN AND BOARD MEMBERS OF THE WEST BONNER WATER & SEWER DISTRICT, BONNER COUNTY, IDAHO:

Section 1: That the sum of 896,196.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the West Bonner Water & Sewer District, Bonner County, Idaho for the fiscal year beginning October 1, 2024.

Section 2: The objects and purposes for which such appropriation is made and the amount of each object and purpose as follows:

ESTIMATED EXPENDITURES:

Administration.....	$ 72,184.00
Sewer Annual Payment.....	27,800.00
Payroll & Benefits.....	160,453.00
Vehicle Replacement.....	00.00
Capital Improvements.....	10,000.00
State Fees/DEQ.....	1,320.00
Newport O & M.....	110,000.00
Water Testing.....	3,000.00
System Maintenance.....	86,749.00
Water Bond	96,980.00
Sewer Bond	52,710.00
MMBUS/Reserves.....	225,000.00
Capital Replacement.....	50,000.00
TOTAL EXPENSES	$896,196.00

Section 3: That a general tax levy on all taxable property within the West Bonner Water & Sewer District be levied in the amount allowed by law for the general purposes for said District for the Fiscal Year beginning October 1, 2024.

Section 4: This resolution shall take effect and be in full force upon its passage, and approval. Dated this 14th day of August 2024.

Lonnie L. Orr, Board Chairman

Attest:

Alicia C. Ehrmantrout Clerk/Treasurer